

# Growth and Regeneration Scrutiny Commission

11<sup>th</sup> March 2021



**Report of: Growth and Regeneration Executive Director**

**Title: Quarterly Performance Progress Report (Quarter 3 2020/21)**

**Ward: All wards**

**Officer Presenting Report:** Kate Cole, Strategic Intelligence & Performance Advisor

**Contact Telephone Number:** n/a

## **Recommendation**

That Scrutiny note the progress made by Directorate teams against the relevant Key Performance Indicators (Appendix A1) and that Scrutiny members and Directors discuss measures to address any performance issues.

## **The significant issues in the report are:**

Highlighted in section 2 below, and noted within the suite of KPIs set out in appendix A1.

Of all G&R Directorate\* measures reported this quarter:

56% are on or above target

47% are performing the same or better than at the same time last year

Note that all performance indicators carry something of a “health warning” due to the impacts of Covid-19; some targets were re-profiled in Q1 to account for the significant impacts of Covid-19 and these targets will now remain for the duration of the year. However, some indicators were more adversely impacted than others during both the Q1 lockdown and subsequent “2<sup>nd</sup> wave”, so the headline figures of “% meeting target” do not give a full picture of the current situation.

Further, it is to be expected that many indicators are reporting worse outcomes than last year.



## 1. Summary

This performance progress report and appendix is part of the standard reporting arrangements around the Bristol City Council (BCC) [Corporate Strategy 2018-23 and Business Plan](#) for 2020/21. A number of measures have been identified as Key Performance Indicators (KPIs) to demonstrate delivery for the Growth and Regeneration Directorate (as set out in Appendix A1), including Business Plan measures (coded as BCP) and others agreed with the Directorate leadership teams and Cabinet Members.

Indicators are “RAG rated” alongside management comments indicating progress of actions underway or planned to bring performance in line with target.

**BCC measures and City-wide measures** - For 2020/21 we have differentiated between indicators that are wholly owned by BCC, so are direct measures of our performance, and those where BCC is a key player but performance is dependent on other partners or factors. Indicators are listed accordingly.

**Impact of Covid-19** – Many indicators are significantly affected, and some suspended; where relevant, targets were adjusted to take account of this. Some adjusted targets have been profiled to reflect significantly reduced activity in the first half of the year, so a target may not be delivering in four equal quarters. Some indicators have data but are marked as exempt from performance status for Q3 due to severe impacts. Individual details are in the management comments (Appendix A1).

“Covid-19 Recovery & Renewal” is a new section added to the [BCC Business Plan 2020-21 \(Covid-19 Recovery edition\)](#) for Q2 onwards (published Sept 2020). Formal Performance reporting looks at indicators on a quarter by quarter basis; for Covid-19 response work, other routes such as the [BCC COVID-19 data site](#) report data much more frequently.

## 2. Context

In terms of performance in Q3 for Growth and Regeneration, noting that some areas report to Communities Scrutiny Commission, progress can be summarised as follows:

### Performance summary

Taking the available KPI results for the entire G&R Directorate\* this quarter, and noting the BCC / City-wide differentiation:

- **56% of all G&R measures** (with established targets) **are performing on or above target** (15 of 27)
  - 47% of BCC-only measures (7 of 15)
  - 67% of city-wide measures (8 of 12)
- **47% of all EDM measures** (with a comparison from 12 months ago) **have remained the same or improved** (15 of 32)
  - 47% of BCC-only measures (7 of 15)
  - 47% of city-wide measures (8 of 17)

**\*NOTE:** Many G&R indicators, including all for Housing & Landlord Services, are not included in the detailed Appendix for this report as they are reported to Communities Scrutiny Commission (CSC).

Two measures (bus passengers and Park & Ride passengers) have been suspended for this year due to the impact of Covid-19 and a further 11 are annual and not yet due to be reported.

### Development of Place

- Delivery of affordable homes (BCPC425) continues to be significantly below target, although a further sixty homes were completed. We continue to work with housing delivery partners to review the likely timeline of further completions this year. It should be noted that overall there are fewer applications across all planning categories being presented for decisions.

### Economy of Place

- The three largest sites in Bristol Museums, Galleries and Archives portfolio reopened in the autumn with pre-booked visits to ensure safe and socially distanced use, but further closures were then implemented from mid-November in response to national requirements. On-line usage has increased with a strong offer of lectures and new content available.
- The Quality of Life (QoL) survey for 2020 is reported for the first time with participation in culture activities and satisfaction with outdoor events all showing a decline from 2019, which is to be expected given the impact of Covid-19 of the culture and events sector with venues closed and events cancelled.
- There continues to be a positive reduction in the number of deaths and serious injuries from road traffic incidents compared to the same reporting period of January to September 2020.
- The majority of measures for this division are annual and are not reported until year-end.

### Management of Place

- Community clear-up sessions had resumed in September 2020; although this was later than initially anticipated there was strong further engagement during q3. However it is unlikely that the revised target will be reached as most of this activity takes place in the spring and summer.
- The Quality of Life (QoL) survey for 2020 reports that there has been an increase of those with access to the internet at home in deprived areas, however there is still a four-percentage point gap compared to home access citywide.
- Most remaining measures here are annual and not due to be reported until year-end.
- Note – Bristol Waste related measures are reported to Communities Scrutiny.

### Housing and Landlord Services

- Not included – All indicators in this G&R Division are reported to Communities Scrutiny.

## **3. Policy**

Performance is reported as part of quarterly governance process as soon as possible after gathering all the necessary data.

## **4. Consultation**

### **a) Internal**

Performance progress has been presented to the Growth and Regeneration Directorate leadership teams and Cabinet Members prior to the production of this report.

### **b) External**

Not applicable.

## **5. Public Sector Equality Duties**

- 5a) Before making a decision, section 149 Equality Act 2010 requires that each decision-maker considers the need to promote equality for persons with the following “protected

characteristics”: age, disability, gender reassignment, pregnancy and maternity, race, religion or belief, sex, sexual orientation. Each decision-maker must, therefore, have due regard to the need to:

- i) Eliminate discrimination, harassment, victimisation and any other conduct prohibited under the Equality Act 2010.
- ii) Advance equality of opportunity between persons who share a relevant protected characteristic and those who do not share it. This involves having due regard, in particular, to the need to:
  - remove or minimise disadvantage suffered by persons who share a relevant protected characteristic;
  - take steps to meet the needs of persons who share a relevant protected characteristic that are different from the needs of people who do not share it (in relation to disabled people, this includes, in particular, steps to take account of disabled persons' disabilities);
  - encourage persons who share a protected characteristic to participate in public life or in any other activity in which participation by such persons is disproportionately low.
- iii) Foster good relations between persons who share a relevant protected characteristic and those who do not share it. This involves having due regard, in particular, to the need to –
  - tackle prejudice; and
  - promote understanding.

5b) Not applicable

**Appendices:**

Appendix A1: Performance Progress Update (Q3 2020/21)

Appendix A2: A list of short definitions for each measure shown in Appendix A1

**LOCAL GOVERNMENT (ACCESS TO INFORMATION) ACT 1985**

**Background Papers:** None

## Growth & Regeneration Scrutiny – Q3 2020/21 Performance Summary

### OVERALL SUMMARY:

56% (15/27) PIs are on or above target  
47% (15/32) PIs are better or the same than at Q3 last year

MANAGEMENT OF PLACE		
Title	Target status	DoT
BCPC438: Increase the % of people living in deprived areas who have access to the internet at home (QoL)	On Target	↑
BCPC334: Reduce the percentage of the population living in Fuel Poverty	Above	↑
DGRC194: Numbers of citizens participating in community clear-ups per quarter	251 (no 1/4y target)	↓

DEVELOPMENT OF PLACE		
Title	Target status	DoT
BCPB124a: % of major residential planning applications processed within 13 weeks or as otherwise agreed	Below	↓
BCPC425: Increase the number of affordable homes delivered in Bristol	118 (no 1/4y target)	↓
DGRB125: Percentage of minor planning applications processed within 8 weeks or as otherwise agreed	Below	↑
DGRB126: Percentage of other planning applications processed within 8 weeks or as otherwise agreed	Above	↑

ECONOMY OF PLACE		
Title	Target status	DoT
BCPB410: Increase the number of visitors to Bristol Museums, Galleries and Archives	Well Below	↓
BCPC411: Increase the percentage of people who take part in cultural activities at least once a month (QoL)	Well above	↓
BCPC412a: Increase the % satisfied (in deprived areas) with the range and quality of outdoor events (QoL)	Well above	↓
DGRC120: Road Safety: reduce the number of people killed or seriously injured in road traffic incidents	26 (no 1/4y target)	↑

DoT = 'Direction of Travel' compared to this time last year

**Growth & Regeneration Scrutiny - Quarter 3 (1st April - 31st December 2020) Performance Progress Report**

Corp Plan KC ref	Code	Title	+/-	2019/20 Outturn	2020/21 Target	Q1 Progress	Q2 Progress	Q3 Progress	Comparison over last 12 months	Officer Notes
<b>G&amp;R - Development of Place</b>										
<b>Bristol City Council (BCC) owned performance indicators:</b>										
F11	BCPB124a	% of major residential planning applications processed within 13 weeks or as otherwise agreed	+	96.50%	92.00%	100.00%	91.3%	89.5%	↓	Just below target on major residential applications and predicted to be just below target at year end. The service hasn't been able to bring in the level of additional capacity required to deliver to the performance target due to a significant drop in income in 2020-21.
F11	DGRB124	Percentage of major planning applications processed within 13 weeks or as otherwise agreed	+	93.30%	90.00%	100.00%	90.2%	91.8%	↓	56 out of 61 applications. This compares to 66 out of 71 applications reported at this stage of the year in 2019/20.
F11	DGRB125	Percentage of minor planning applications processed within 8 weeks or as otherwise agreed	+	74.10%	79.00%	80.10%	78.0%	77.5%	↑	424 out of 547 applications. This compares to 480 out of 652 applications reported at this stage of the year in 2019/20.
F11	DGRB126	Percentage of other planning applications processed within 8 weeks or as otherwise agreed	+	81.80%	84.00%	91.80%	91.2%	91.5%	↑	1,150 out of 1,257 applications. This compares to 1,075 out of 1,337 applications reported at this stage of the year in 2019/20.
W2	DGRB419	Reduce the council's carbon dioxide equivalent emissions (in tonnes)	-	10,827 tonnes (2018-19)	Not yet set	Data not due	Data not due	Data not due	N/A	This measure is reported around early summer following the year end once final utilities bills have been received. There was a positive reduction from 2017-18 when 13,370 tonnes was reported). The long-term target for 2025 is to be carbon neutral.
<b>City Wide Performance Indicators that BCC contributes to:</b>										
F11	BCPC425	Increase the number of affordable homes delivered in Bristol	+	312	500	30	58	118	↓	Little has changed in terms of the impact of Covid on affordable housing completions this quarter. Our affordable housing delivery partners have completed a further 60 affordable homes in quarter 3 and are forecasting the completion of over 300 units in quarter 4. We are not confident that this is achievable given the continued impact of Covid-19 and are working to refine this with them and understand how many of these units will slip into quarter 1 of 21/22 or beyond.
F11	BCPC430a	Increase the number of new homes delivered in Bristol	+	1,498 (2018/19)	2,000	Data not due	1,332 (2019/20)	N/A	↓	The completions figure for 2019/20 is lower than expected; it had been anticipated that delivery would be maintained at similar levels to 2018-19. There is some evidence from the sector that continuing uncertainties related to Brexit have impacted on completions. However there were 12,764 dwellings with planning permission or agreed subject to s106 agreement at 31st March 2020 which is an increase from 11,066 at 31st March 2019.
W2	BCPC433	Reduce the total CO2 emissions in Bristol City (k tonnes)	-	1,471K Tonnes (2017)	1,551K Tonnes	1447.0 K tonnes (2018)	N/A	N/A	N/A	The target set in 2009 was to reduce emissions by 40% between 2005 and 2020. Therefore the target for this year (2018 data) is a 34.7% reduction from 2005. That target has been achieved with emissions reduced by 39%. A new trajectory has been set from 2020 to 2030 in line with the One City Climate Strategy Goal of Carbon Neutrality by 2030. This measure is reported at around 18 months after the end of the calendar year.
W2	BCPC434	Reduce the proportion of deaths attributed to particulate air pollution	-	5.4% (2018)	4.30%	Data not due	Data not due	Data not due	N/A	This indicator is based on Public Health England data and calculations. These show that for the last year of data (2017) the fraction of deaths attributable to pollution from particulates rose significantly reversing a general downward trend of the previous 5 years. It is based on the fraction of very small particles (<2.5 micro metres) arising from human action. The main sources of this within the city are traffic and combustion.
W2	BCPC480	Increase the % of monitoring sites that meet the annual air quality target for nitrogen dioxide	+	76.50%	80.00%	Data not due	Data not due	Data not due	N/A	For the calendar year of 2019 76.5% of monitoring sites had an annual NO2 concentration below 40µg/m3 when annualised (where necessary) and adjusted for bias and distance to relevant exposure, in accordance with Local Air Quality Management exposure criteria. This equates to 24 sites out of 102 being in exceedance of the annual 40µg/m3 limit after appropriate adjustments have been made.

Corp Plan KC ref	Code	Title	+/-	2019/20 Outturn	2020/21 Target	Q1 Progress	Q2 Progress	Q3 Progress	Comparison over last 12 months	Officer Notes
<b>G&amp;R - Economy of Place</b>										
<b>Bristol City Council (BCC) owned performance indicators:</b>										
W4	BCPB410	Increase the number of visitors to Bristol Museums, Galleries and Archives	+	1,066,787	213,400	0	11,891	28,917	↓	Bristol Archives and M Shed re-opened 8th September, and Bristol Museum & Art Gallery reopened 15th September. Visits through booking only. However sites closed again when the 2nd Lockdown started on 4/11/21 and have been closed ever since. It is unlikely that sites will reopen before Easter 2021. Despite the doors being closed there continues to be a good uptake of the on-line offers such as live events and talks, virtual exhibitions and increased subscription rates to newsletters. Website visits have significantly increased by 15% in this quarter, as well as 64% more orders from the on-line shop.
<b>City Wide Performance Indicators that BCC contributes to:</b>										
CV2	BCPC103	Black, Asian and minority ethnic-led businesses supported	+	n/a	n/a	Data not due	Data not due	Data not due	N/A	Grant funding of the Covid 19 Emergency Response for BAME led businesses and social enterprises commenced in October 2020, alongside the South Bristol Enterprise Support project which also has BAME entrepreneurs as a target group (among others). The emergency project led by BSWN was delayed commencing, due to staff recruitment until October 2020. First quarterly data will not be available until March 2021.
WC1	BCPC474	Increase the number of single journeys on Park & Ride into Bristol	+	1,687,558	n/a	n/a	n/a	n/a	N/A	Directly impact by CV-19; not be reported in 20-21
WC1	BCPC475	Increase the number of passenger journeys on buses	+	40,776,023	n/a	n/a	n/a	n/a	N/A	Directly impact by CV-19; not be reported in 20-21
WC1	DGRC120	Road Safety: reduce the number of people killed or seriously injured in road traffic incidents.	-	78	78	12	15	26	↑	This reporting period covers the calendar months January to September 2020. There were a total of 26 KSI casualties, of which 3 were fatalities. (There is no in-year target).
WC1	DGRC476	Increase the number of people travelling actively to work by walking and cycling	+	n/a	Establish baseline.	Data not due	Data not due	Data not due	N/A	Work continues on establishing a baseline point for this measure. As a result of Covid-19 and the national lockdowns there have been major changes in working and commuting patterns which will impact on year end reporting.
W4	BCPC411	Increase the percentage of people who take part in cultural activities at least once a month (QoL)	+	43.30%	25.00%	Data not due	Data not due	33.4%	↓	Participation in cultural activities has been severely impacted by Covid-19 and this is reflected in both the reported result and the reduced target for 2020. Venues closed since March 2020 and whilst some reopened during the summer, this was at significantly reduced capacities. Venues shut again as the 2nd Lockdown started, and have not reopened since. There have been virtually no events and festivals in the city this year. There has been some engagement with on-line cultural events, as cultural organisations pivoted to provide cultural content.
W4	BCPC412a	Increase the % satisfied (in deprived areas) with the range and quality of outdoor events (QoL)	+	67.00%	25.00%	Data not due	Data not due	40.3%	↓	Satisfaction with the range and quality of outdoor events was severely impacted by Covid-19 and this is reflected in both the reported result and the reduced target for 2020. Outdoor events cancelled and where there were activities, these were for a limited period and with much reduced numbers.
WOP4	DGRC428	Increase annual revenue generated from the council's investment estate	+	£142,895	£150,000	-£12,345	£16,120	£54,451	↑	These figures need to be treated with caution insofar as they relate to contractual changes under leases through rent review and lease renewal work. This is different from rent collection (which is the amount of money the Council actually receives, having issued rent demands). Rates of rent collection for the year will be significantly below the level of rent demanded by the Council as a direct result of COVID 19.
<b>G&amp;R - Management of Place</b>										
<b>Bristol City Council (BCC) owned performance indicators:</b>										
W3	BCPB335	Increase the number of households in fuel poverty receiving energy and debt advice	+	1,621	1,200	Data not due	Data not due	Data not due	N/A	Data not due to be reported.

Corp Plan KC ref	Code	Title	+/-	2019/20 Outturn	2020/21 Target	Q1 Progress	Q2 Progress	Q3 Progress	Comparison over last 12 months	Officer Notes
<b>City Wide Performance Indicators that BCC contributes to:</b>										
WC1	BCPC471	Improve journey time reliability during the morning peak travel period	+	n/a	Establish baseline.	Data not due	Data not due	Data not due	N/A	Work on-going to establish baseline complicated by the COVID 19 impact on traffic.
WC2	BCPC436	Improve the percentage of premises that have access to Gigabit capable full fibre	+	n/a	Establish baseline.	Data not due	Data not due	Data not due	N/A	There is no in-year target as the annual report Connecting Nations will not be published by Ofcom until December 2020, however this has been delayed. New indicator replacing previous "Improve % of premises that have access to Ultrafast Broadband"
WC2	BCPC438	Increase the % of people living in deprived areas who have access to the internet at home (QoL)	+	88.7%	92.0%	Data not due	Data not due	92.0%	↑	There has been an increase in those with access to the internet at home. Further analysis of the Quality of Life survey will be presented which will give more detail of type of access (e.g. fixed broadband, mobile broadband) as this varies across different parts of the city. Access to the internet at home has been recognised as being increasingly important during the last year as a result of Covid-19 with the extended periods of home-schooling which have been needed as well as the wider issues around social isolation.
W2	DGRC194	Numbers of citizens participating in community clear-ups per quarter	+	2,886	1,000	0	38	231	↓	Community litter picks had resumed in September 2020 but continue to be affected by the pandemic. During the last quarter 43 supported events happened in 12 different wards. 423 bags of waste were collected. The revised target reflects the reduction in planned activity at the current time. (No in-year target)
W3	BCPC334	Reduce the percentage of the population living in Fuel Poverty	-	11.7% (2017)	10.00%	Data not due	Data not due	9.80%	↑	National Fuel Poverty data is produced by Ministry for Business, Energy and Industrial Strategy (BEIS) and the data has a 2 year lag. This is based on modelled government data.



Progress Key
Well Above Target
Above Target
On Target
Below Target
Well Below Target

Improvement Key	
↑	Direction of travel <b>IMPROVED</b> compared to same period in the previous year
=	<b>SAME</b> as previous same period in the previous year
↓	Direction of travel <b>WORSENERD</b> compared to same period in the previous year

#### Corporate Strategy - Key Commitments

Empowering & Caring	
EC1	Give our children the best start in life by protecting and developing children's centre services, being great corporate parents and protecting children from exploitation or harm.
EC2	Reduce the overall level of homelessness and rough sleeping, with no-one needing to spend a 'second night out'.
EC3	Provide 'help to help yourself' and 'help when you need it' through a sustainable, safe and diverse system of social care and safeguarding provision, with a focus on early help and intervention.
EC4	Prioritise community development and enable people to support their community.
Fair & Inclusive	
FI1	Make sure that 2,000 new homes (800 affordable) are built in Bristol each year by 2020.
FI2	Improve educational outcomes and reduce educational inequality, whilst ensuring there are enough school places to meet demand and with a transparent admissions process.
FI3	Develop a diverse economy that offers opportunity to all and makes quality work experience and apprenticeships available to every young person.
FI4	Help develop balanced communities which are inclusive and avoid negative impacts from gentrification.
Wellbeing	
W1	Embed health in all our policies to improve physical and mental health and wellbeing, reducing inequalities and the demand for acute services.
W2	Keep Bristol on course to be run entirely on clean energy by 2050 whilst improving our environment to ensure people enjoy cleaner air, cleaner streets and access to parks and green spaces.
W3	Tackle food and fuel poverty.
W4	Keep Bristol a leading cultural city, helping make culture, sport and play accessible to all.
Well-Connected	
WC1	Improve physical and geographical connectivity; tackling congestion and progressing towards a mass transit system.
WC2	Make progress towards being the UK's best digitally connected city.
WC3	Reduce social and economic isolation and help connect people to people, people to jobs and people to opportunity.
WC4	Work with cultural partners to involve citizens in the 'Bristol' story, giving everyone in the city a stake in our long-term strategies and sense of connection.
Workplace Organisational Priorities	
WOP1	Redesign the council to work effectively as a smaller organisation.
WOP2	Equip our colleagues to be as productive and efficient as possible.
WOP3	Make sure we have an inclusive, high-performing, healthy and motivated workforce.
WOP4	Be responsible financial managers and explore new commercial ideas.

Defintions and reporting timescales for Performance Indicators			
<b>2020/21 Growth &amp; Regeneration: Development of Place</b>			
PI ref	Measure	Frequency/period reported	Method of calculation
<b>Bristol City Council (BCC) owned performance indicators:</b>			
BCPB124a	% of major residential planning applications processed within 13 weeks or as otherwise agreed	Quarterly (Cumulative)	This PI measures the percentage of major residential planning applications by type determined in a timely manner (13 weeks). The formula used is: x = number of major residential planning applications determined in a timely manner; y = total number of major residential planning applications determined.
DGRB124	% of major planning applications processed within 13 weeks or as otherwise agreed	Quarterly (Cumulative)	This PI measures the percentage of major planning applications by type determined in a timely manner (13weeks). The formula used is: x = number of major planning applications determined in a timely manner; y = total number of major planning applications determined.
DGRB125	% of minor residential planning applications processed within 8 weeks or as otherwise agreed	Quarterly (Cumulative)	This PI measures the percentage of minor planning applications by type determined in a timely manner (8 weeks). The formula used is: x = number of minor planning applications determined in a timely manner; y = total number of minor planning applications determined.
DGRB126	% of other planning applications processed within 8 weeks or as otherwise agreed	Quarterly (Cumulative)	This PI measures the percentage of other planning applications by type determined in a timely manner (8 weeks). The formula used is: x = number of other planning applications determined in a timely manner; y = total number of other planning applications determined.
DGRB419	Reduce the council's carbon dioxide equivalent emissions (in tonnes)	Annual	Carbon Dioxide equivalent emissions from: 1. Council buildings (corporate buildings, leisure centres, council housing (landlord supplies and heating), schools and other operational sites); 2. Street lighting;
<b>City Wide Performance Indicators that BCC contributes to:</b>			
BCPC425	Increase the number of affordable homes delivered in Bristol	Quarterly (Cumulative)	This records the numbers of social rented and intermediate housing units added to the city's overall housing stock during the year. Affordable housing is defined in the Planning Policy Statement 3 (PPS3) from the Ministry for Housing Communities & Local Government (MHCLG).
BCPC430a	Increase the number of new homes to meet the corporate target	Annual (1 year lag)	This measures the net increase in dwelling stock over one year and is calculated as the sum of new build completions, minus demolitions, plus any gains or losses through change of use and conversions.
BCPC433	Reduce the total CO2 emissions in Bristol City (k tonnes)	Annual (18 month lag)	This measures the annual amount of end user CO2 emissions across an agreed set of sectors (housing, roadtransport and business).
BCPC434	Reduce the proportion of deaths attributed to particulate air pollution	Annual (2 year lag)	This measure is reported by Public Health England
BCPC480	Increase the percentage of monitoring sites that meet the annual air quality target for nitrogen dioxide	Annual (Financial year)	This measures the percentage of monitoring sites across the city which achieve the annual air quality target
<b>2020/21 Growth &amp; Regeneration: Economy of Place</b>			
PI ref	Measure	Frequency/period reported	Method of calculation
<b>Bristol City Council (BCC) owned performance indicators:</b>			
BCPB410	Increase the number of visitors to Bristol Museums, Galleries and Archives	Quarterly (Cumulative)	This measures visitors to Bristol Museums, Galleries and Archives and is taken from automated counters as well as snap shot surveys.
<b>City Wide Performance Indicators that BCC contributes to:</b>			
BCPC411	Increase the percentage of people who take part in cultural activities at least once a month (QoL)	Annual (Survey)	The Quality of Life (QoL) survey is carried out annually and asks Bristol residents about a wide range of topics such as health, lifestyles, community, local services and living in Bristol.
BCPC412a	Increase the % satisfied (in deprived areas) with the range and quality of outdoor events (QoL)	Annual (Survey)	The Quality of Life (QoL) survey is carried out annually and asks Bristol residents about a wide range of topics such as health, lifestyles, community, local services and living in Bristol.
BCPC474	Increase the number of single journeys on Park & Ride into Bristol	Quarterly (Cumulative)	This measures the number of journeys made on Park and Ride (P&R) services in Bristol. Data is supplied by the various commerical operators of P&R designated services
BCPC475	Increase the number of passenger journeys on buses	Quarterly (Cumulative)	This measures the number of journeys made on all services which has a boarding point in Bristol. Data is supplied by the various commerical operators of P&R designated services
DGRC120	Road Safety: reduce the number of people killed or seriously injured in road traffic incidents.	Quarterly (Cumulative)	This measures all people who were killed or seriously injured in road traffic accidents in the Bristol local authority area on public roads, including those that are not the authority's direct responsibility, such as motorways and trunk roads. The period measured is the calendar year and reported with a slight delay: • Q1 reporting = No of KSIs between 1st January - 31st March • Q1-2 reporting = No of KSIs between 1st January - 30th June • Q1-3 reporting = No of KSIs between 1st January - 30th September • Q1-4 reporting = No of KSIs between 1st January - 31st December
DGRC428	Increase annual revenue generated from the council's investment estate	Quarterly (Cumulative)	This measures income generated cumulatively throughout the year of the total additional rental income from investment properties as recorded on Form B documents which set out the legally contracted income for the year. Sales of investment portfolio properties are excluded from this measure as are capital receipts i.e. not revenue income. The target is set for the present year as the income generation is targeted for activities in year.
DGRC476	Increase the number of people travelling actively to work by walking and cycling	Annual	This measure uses data from surveys as well as automated counters build into cycling infrastructure to report on the number of people using modes of transport that are recognised as "active".
<b>2020/21 Growth &amp; Regeneration: Management of Place</b>			
PI ref	Measure	Frequency/period reported	Method of calculation
<b>Bristol City Council (BCC) owned performance indicators:</b>			
BCPB335	Increase the number of households in fuel poverty receiving energy and debt advice	Bi-Annual (Cumulative)	The number of people fuel poverty receiving support from the Warmer Homes Advice and Money (WHAM) project led by the Centre for Sustainable Energy
<b>City Wide Performance Indicators that BCC contributes to:</b>			
BCPC334	Reduce the percentage of the population living in Fuel Poverty	Annual (2 year lag)	Fuel poverty in England is measured using the Low Income High Costs (LIHC) indicator where a household is considered to be fuel poor if: - They have required fuel costs that are above average (the national median level) and were they to spend that amount, they would be left with a residual income below the official poverty line. The data for this measure is supplied by the Department of Business, Energy and Industrial Strategy
BCPC436	Improve the percentage of premises that have access to Gigabit capable full fibre	Annual	This measures is informed by the annual report from OfCOM "Connected Nations" report which tracks progress in fixed and mobile services in the UK. Data is available at a local authority level and can be seen here <a href="https://www.ofcom.org.uk/research-and-data/multi-sector-research/infrastructure-research">https://www.ofcom.org.uk/research-and-data/multi-sector-research/infrastructure-research</a>
BCPC438	Increase the percentage of people living in deprived areas who have access to the internet at home (QoL)	Annual (Survey)	The Quality of Life (QoL) survey is carried out annually and asks Bristol residents about a wide range of topics such as health, lifestyles, community, local services and living in Bristol.

PI ref	Measure	Frequency/period reported	Method of calculation
BCPC471	Improve journey time reliability during the morning peak travel period	Annual	This measure uses data from the network of traffic cameras at key points across the city with average travel times between points being calculated. It has been identified that journey time reliability is generally of more importance to road users than actual speeds.
DGRC194	Numbers of citizens participating in community clear-ups per quarter	Quarterly (Snapshot)	Numbers of citizens participating in community clear ups per quarter

#### Key / further notes

1/ **Covid-19 impact** - Planned Performance Indicators are continuing to be measured, if possible, and 2020/21 Targets have been adjusted where relevant to take account of the expected impact of the Covid-19 pandemic.

2/ **Indicators "shaded out"** - Where the indicator and definition are shaded in grey, these Performance Indicators have been *suspended* for 2020/21; the impact of the Covid-19 pandemic is such that it is not possible to meaningfully measure these indicators, and no 2020/21 Target has been set.